

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 11 HARMONY COMMUNITY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,199	4,193	4,703	4,000,294	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			833	1,123	969	793,827	*
CONTRACTED INSTRUCTIONAL SERVICES			156	173	206	148,661	*
SCHOOL ADMINISTRATION			548	462	573	521,999	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			225	223	212	214,689	*
FOOD SERVICE			462	566	508	440,478	*
OPERATION AND MAINTENANCE OF PLANT			617	803	892	587,467	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			376	357	200	358,492	*
TOTAL SCHOOL COSTS			7,416	7,900	8,263	7,065,907	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,956	3,499	3,959	3,364,388	*
BASIC PROGRAMS			4,915	4,104	4,741	67,430	*
ESOL PROGRAM			6,419	7,532	7,355	568,476	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 40 NARCOOSSEE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,005	4,193	4,703	4,709,670	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			812	1,123	969	955,424	*
CONTRACTED INSTRUCTIONAL SERVICES			127	173	206	148,946	*
SCHOOL ADMINISTRATION			471	462	573	553,559	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			174	223	212	204,991	*
FOOD SERVICE			491	566	508	577,471	*
OPERATION AND MAINTENANCE OF PLANT			752	803	892	884,263	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			300	357	200	353,017	*
TOTAL SCHOOL COSTS			7,132	7,900	8,263	8,387,341	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,583	3,499	3,959	3,488,546	*
BASIC PROGRAMS			4,150	4,104	4,741	189,661	*
ESOL PROGRAM			6,584	7,532	7,355	1,031,463	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 41 DISCOVERY INTERMEDIATE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,471	4,193	4,703	4,381,901	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,218	1,123	969	1,194,055	*
CONTRACTED INSTRUCTIONAL SERVICES			203	173	206	198,761	*
SCHOOL ADMINISTRATION			526	462	573	515,567	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			254	223	212	248,996	*
FOOD SERVICE			612	566	508	599,910	*
OPERATION AND MAINTENANCE OF PLANT			948	803	892	929,401	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			443	357	200	433,976	*
TOTAL SCHOOL COSTS			8,675	7,900	8,263	8,502,567	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,468	3,499	3,959	2,478,639	*
BASIC PROGRAMS			4,490	4,104	4,741	313,839	*
ESOL PROGRAM			8,133	7,532	7,355	1,589,423	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 42 KISSIMMEE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,847	4,193	4,703	4,539,618	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,128	1,123	969	1,056,302	*
CONTRACTED INSTRUCTIONAL SERVICES			165	173	206	154,099	*
SCHOOL ADMINISTRATION			418	462	573	391,726	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			183	223	212	171,598	*
FOOD SERVICE			592	566	508	554,528	*
OPERATION AND MAINTENANCE OF PLANT			802	803	892	750,826	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			305	357	200	285,417	*
TOTAL SCHOOL COSTS			8,440	7,900	8,263	7,904,114	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							*
BASIC PROGRAMS			3,586	3,499	3,959	1,574,212	*
ESOL PROGRAM			4,493	4,104	4,741	1,733,805	*
EXCEPTIONAL PROGRAMS			11,025	7,532	7,355	1,231,601	*
CAREER EDUCATION PROGRAMS			0	3,327	4,164	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 43 NARCOOSSEE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,432	4,193	4,703	4,101,522	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			883	1,123	969	817,118	*
CONTRACTED INSTRUCTIONAL SERVICES			146	173	206	135,072	*
SCHOOL ADMINISTRATION			371	462	573	343,347	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			187	223	212	173,466	*
FOOD SERVICE			474	566	508	438,342	*
OPERATION AND MAINTENANCE OF PLANT			690	803	892	638,632	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			400	357	200	370,008	*
TOTAL SCHOOL COSTS			7,583	7,900	8,263	7,017,507	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,733	3,499	3,959	2,707,481	*
BASIC PROGRAMS							*
ESOL PROGRAM			4,203	4,104	4,741	226,095	*
EXCEPTIONAL PROGRAMS			7,975	7,532	7,355	1,167,946	*
CAREER EDUCATION PROGRAMS			0	3,327	4,164	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 61 CENTRAL AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,102	4,193	4,703	3,237,779	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,567	1,123	969	994,378	*
CONTRACTED INSTRUCTIONAL SERVICES			193	173	206	122,271	*
SCHOOL ADMINISTRATION			695	462	573	441,298	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			252	223	212	159,818	*
FOOD SERVICE			809	566	508	513,610	*
OPERATION AND MAINTENANCE OF PLANT			1,200	803	892	761,450	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			379	357	200	240,500	*
TOTAL SCHOOL COSTS			10,197	7,900	8,263	6,471,104	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,063	3,499	3,959	1,473,412	*
BASIC PROGRAMS			4,490	4,104	4,741	832,993	*
ESOL PROGRAM			10,767	7,532	7,355	931,374	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 81 OSCEOLA HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,648	4,193	4,703	9,718,238	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,082	1,123	969	2,882,294	*
CONTRACTED INSTRUCTIONAL SERVICES			180	173	206	478,155	*
SCHOOL ADMINISTRATION			337	462	573	897,991	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			245	223	212	651,641	*
FOOD SERVICE			392	566	508	1,042,996	*
OPERATION AND MAINTENANCE OF PLANT			658	803	892	1,752,916	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			372	357	200	990,829	*
TOTAL SCHOOL COSTS			6,914	7,900	8,263	18,415,060	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,208	3,499	3,959	5,718,932	*
BASIC PROGRAMS			3,562	4,104	4,741	845,294	*
ESOL PROGRAM			5,596	7,532	7,355	2,398,514	*
EXCEPTIONAL PROGRAMS			3,512	3,327	4,164	755,498	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 91 DENN JOHN MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,558	4,193	4,703	3,770,988	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,353	1,123	969	1,119,567	*
CONTRACTED INSTRUCTIONAL SERVICES			218	173	206	180,055	*
SCHOOL ADMINISTRATION			625	462	573	517,388	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			194	223	212	160,210	*
FOOD SERVICE			681	566	508	563,805	*
OPERATION AND MAINTENANCE OF PLANT			1,021	803	892	844,669	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			410	357	200	339,325	*
TOTAL SCHOOL COSTS			9,060	7,900	8,263	7,496,007	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,670	3,499	3,959	2,133,459	*
BASIC PROGRAMS			4,233	4,104	4,741	396,647	*
ESOL PROGRAM			8,146	7,532	7,355	1,240,882	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 101 THACKER AVENUE ELEMENTARY FOR INTERNATIONAL STUDIES

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,842	4,193	4,703	4,099,529	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,127	1,123	969	954,286	*
CONTRACTED INSTRUCTIONAL SERVICES			179	173	206	151,670	*
SCHOOL ADMINISTRATION			430	462	573	363,900	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			207	223	212	174,986	*
FOOD SERVICE			180	566	508	152,184	*
OPERATION AND MAINTENANCE OF PLANT			809	803	892	685,118	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			321	357	200	271,671	*
TOTAL SCHOOL COSTS			8,095	7,900	8,263	6,853,344	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,888	3,499	3,959	1,971,380	*
BASIC PROGRAMS			4,665	4,104	4,741	1,028,098	*
ESOL PROGRAM			9,229	7,532	7,355	1,100,051	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 111 ST. CLOUD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,378	4,193	4,703	4,236,393	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			824	1,123	969	797,506	*
CONTRACTED INSTRUCTIONAL SERVICES			145	173	206	140,212	*
SCHOOL ADMINISTRATION			332	462	573	320,947	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			177	223	212	170,782	*
FOOD SERVICE			523	566	508	506,241	*
OPERATION AND MAINTENANCE OF PLANT			661	803	892	639,810	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			312	357	200	301,901	*
TOTAL SCHOOL COSTS			7,352	7,900	8,263	7,113,792	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,599	3,499	3,959	2,622,442	*
BASIC PROGRAMS			3,421	4,104	4,741	260,216	*
ESOL PROGRAM			8,318	7,532	7,355	1,353,735	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 201 ST. CLOUD HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,876	4,193	4,703	8,708,066	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			862	1,123	969	1,936,384	*
CONTRACTED INSTRUCTIONAL SERVICES			120	173	206	269,877	*
SCHOOL ADMINISTRATION			346	462	573	777,830	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			216	223	212	485,187	*
FOOD SERVICE			437	566	508	982,821	*
OPERATION AND MAINTENANCE OF PLANT			732	803	892	1,644,258	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			359	357	200	805,690	*
TOTAL SCHOOL COSTS			6,948	7,900	8,263	15,610,113	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,142	3,499	3,959	5,017,677	*
BASIC PROGRAMS			3,696	4,104	4,741	371,243	*
ESOL PROGRAM			7,090	7,532	7,355	2,480,324	*
EXCEPTIONAL PROGRAMS			4,197	3,327	4,164	838,822	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 251 KISSIMMEE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,230	4,193	4,703	5,049,853	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,282	1,123	969	1,530,454	*
CONTRACTED INSTRUCTIONAL SERVICES			172	173	206	205,815	*
SCHOOL ADMINISTRATION			436	462	573	520,171	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			179	223	212	213,926	*
FOOD SERVICE			759	566	508	906,199	*
OPERATION AND MAINTENANCE OF PLANT			786	803	892	938,393	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			297	357	200	354,781	*
TOTAL SCHOOL COSTS			8,141	7,900	8,263	9,719,592	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,462	3,499	3,959	2,703,713	*
BASIC PROGRAMS							*
ESOL PROGRAM			3,684	4,104	4,741	856,846	*
EXCEPTIONAL PROGRAMS			8,261	7,532	7,355	1,489,294	*
CAREER EDUCATION PROGRAMS			0	3,327	4,164	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 271 MICHIGAN AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,163	4,193	4,703	3,312,823	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,092	1,123	969	700,909	*
CONTRACTED INSTRUCTIONAL SERVICES			184	173	206	118,136	*
SCHOOL ADMINISTRATION			561	462	573	359,878	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			199	223	212	127,739	*
FOOD SERVICE			624	566	508	400,089	*
OPERATION AND MAINTENANCE OF PLANT			731	803	892	469,049	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			414	357	200	265,788	*
TOTAL SCHOOL COSTS			8,968	7,900	8,263	5,754,411	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,353	3,499	3,959	1,982,554	*
BASIC PROGRAMS			4,829	4,104	4,741	364,568	*
ESOL PROGRAM			8,722	7,532	7,355	965,701	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 272 ST. CLOUD MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,684	4,193	4,703	4,627,066	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			759	1,123	969	953,406	*
CONTRACTED INSTRUCTIONAL SERVICES			118	173	206	147,936	*
SCHOOL ADMINISTRATION			382	462	573	479,803	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			208	223	212	260,840	*
FOOD SERVICE			507	566	508	636,303	*
OPERATION AND MAINTENANCE OF PLANT			733	803	892	921,257	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			270	357	200	338,752	*
TOTAL SCHOOL COSTS			6,661	7,900	8,263	8,365,363	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,224	3,499	3,959	3,172,333	*
BASIC PROGRAMS			4,704	4,104	4,741	212,707	*
ESOL PROGRAM			5,477	7,532	7,355	1,242,026	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 300 KOA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,288	4,193	4,703	2,930,521	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,223	1,123	969	835,989	*
CONTRACTED INSTRUCTIONAL SERVICES			182	173	206	124,626	*
SCHOOL ADMINISTRATION			515	462	573	351,721	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			203	223	212	138,633	*
FOOD SERVICE			619	566	508	423,273	*
OPERATION AND MAINTENANCE OF PLANT			844	803	892	577,091	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			341	357	200	233,367	*
TOTAL SCHOOL COSTS			8,215	7,900	8,263	5,615,221	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,585	3,499	3,959	1,608,595	*
BASIC PROGRAMS			3,808	4,104	4,741	520,581	*
ESOL PROGRAM			8,179	7,532	7,355	801,345	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 301 REEDY CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,504	4,193	4,703	4,391,958	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,057	1,123	969	1,030,334	*
CONTRACTED INSTRUCTIONAL SERVICES			192	173	206	187,173	*
SCHOOL ADMINISTRATION			358	462	573	348,693	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			253	223	212	246,382	*
FOOD SERVICE			521	566	508	507,861	*
OPERATION AND MAINTENANCE OF PLANT			692	803	892	674,986	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			441	357	200	429,596	*
TOTAL SCHOOL COSTS			8,018	7,900	8,263	7,816,983	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,645	3,499	3,959	2,277,307	*
BASIC PROGRAMS			3,837	4,104	4,741	758,660	*
ESOL PROGRAM			8,885	7,532	7,355	1,355,991	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 302 WESTSIDE K-8 SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,101	4,193	4,703	6,140,169	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,096	1,123	969	1,640,574	*
CONTRACTED INSTRUCTIONAL SERVICES			157	173	206	234,991	*
SCHOOL ADMINISTRATION			434	462	573	649,924	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			243	223	212	363,093	*
FOOD SERVICE			530	566	508	793,061	*
OPERATION AND MAINTENANCE OF PLANT			761	803	892	1,138,891	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			455	357	200	680,669	*
TOTAL SCHOOL COSTS			7,777	7,900	8,263	11,641,372	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,528	3,499	3,959	3,539,823	*
BASIC PROGRAMS			4,091	4,104	4,741	1,270,826	*
ESOL PROGRAM			7,261	7,532	7,355	1,329,520	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 311 NEPTUNE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,891	4,193	4,703	5,604,873	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			870	1,123	969	1,253,515	*
CONTRACTED INSTRUCTIONAL SERVICES			147	173	206	211,817	*
SCHOOL ADMINISTRATION			376	462	573	541,788	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			174	223	212	249,992	*
FOOD SERVICE			640	566	508	921,324	*
OPERATION AND MAINTENANCE OF PLANT			665	803	892	958,167	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			301	357	200	433,445	*
TOTAL SCHOOL COSTS			7,064	7,900	8,263	10,174,921	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,200	3,499	3,959	3,384,458	*
BASIC PROGRAMS			3,949	4,104	4,741	469,499	*
ESOL PROGRAM			6,629	7,532	7,355	1,750,916	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 321 VENTURA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,637	4,193	4,703	4,092,528	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,130	1,123	969	997,563	*
CONTRACTED INSTRUCTIONAL SERVICES			176	173	206	155,676	*
SCHOOL ADMINISTRATION			438	462	573	386,534	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			188	223	212	166,343	*
FOOD SERVICE			588	566	508	519,123	*
OPERATION AND MAINTENANCE OF PLANT			863	803	892	761,346	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			312	357	200	275,659	*
TOTAL SCHOOL COSTS			8,332	7,900	8,263	7,354,772	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,817	3,499	3,959	1,875,369	*
BASIC PROGRAMS			4,352	4,104	4,741	1,133,823	*
ESOL PROGRAM			8,292	7,532	7,355	1,083,336	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 341 HORIZON MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,759	4,193	4,703	4,784,878	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			943	1,123	969	1,200,078	*
CONTRACTED INSTRUCTIONAL SERVICES			149	173	206	189,870	*
SCHOOL ADMINISTRATION			412	462	573	524,190	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			225	223	212	286,487	*
FOOD SERVICE			575	566	508	731,942	*
OPERATION AND MAINTENANCE OF PLANT			851	803	892	1,082,919	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			341	357	200	434,193	*
TOTAL SCHOOL COSTS			7,255	7,900	8,263	9,234,557	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,115	3,499	3,959	2,947,371	*
BASIC PROGRAMS			3,781	4,104	4,741	327,838	*
ESOL PROGRAM			6,290	7,532	7,355	1,509,669	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 401 BOGGY CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,125	4,193	4,703	3,335,229	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,312	1,123	969	853,485	*
CONTRACTED INSTRUCTIONAL SERVICES			193	173	206	125,689	*
SCHOOL ADMINISTRATION			611	462	573	397,609	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			244	223	212	158,983	*
FOOD SERVICE			685	566	508	446,001	*
OPERATION AND MAINTENANCE OF PLANT			863	803	892	561,725	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			373	357	200	242,907	*
TOTAL SCHOOL COSTS			9,406	7,900	8,263	6,121,628	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,047	3,499	3,959	1,538,167	*
BASIC PROGRAMS			4,806	4,104	4,741	778,831	*
ESOL PROGRAM			9,379	7,532	7,355	1,018,231	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 501 HICKORY TREE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,198	4,193	4,703	3,394,022	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,032	1,123	969	834,395	*
CONTRACTED INSTRUCTIONAL SERVICES			157	173	206	126,636	*
SCHOOL ADMINISTRATION			421	462	573	340,403	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			147	223	212	119,175	*
FOOD SERVICE			507	566	508	409,889	*
OPERATION AND MAINTENANCE OF PLANT			755	803	892	610,482	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			281	357	200	227,334	*
TOTAL SCHOOL COSTS			7,498	7,900	8,263	6,062,336	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,409	3,499	3,959	2,141,596	*
BASIC PROGRAMS			4,219	4,104	4,741	178,159	*
ESOL PROGRAM			7,781	7,532	7,355	1,074,267	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 601 GATEWAY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,791	4,193	4,703	9,311,556	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,143	1,123	969	2,808,020	*
CONTRACTED INSTRUCTIONAL SERVICES			153	173	206	374,755	*
SCHOOL ADMINISTRATION			356	462	573	875,317	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			273	223	212	671,635	*
FOOD SERVICE			480	566	508	1,179,113	*
OPERATION AND MAINTENANCE OF PLANT			803	803	892	1,971,587	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			438	357	200	1,075,363	*
TOTAL SCHOOL COSTS			7,437	7,900	8,263	18,267,346	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							*
BASIC PROGRAMS			3,188	3,499	3,959	5,585,054	*
ESOL PROGRAM			3,546	4,104	4,741	747,188	*
EXCEPTIONAL PROGRAMS			6,693	7,532	7,355	2,666,476	*
CAREER EDUCATION PROGRAMS			3,282	3,327	4,164	312,838	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 701 MILL CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,600	4,193	4,703	4,547,551	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			903	1,123	969	892,867	*
CONTRACTED INSTRUCTIONAL SERVICES			154	173	206	151,977	*
SCHOOL ADMINISTRATION			423	462	573	418,373	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			218	223	212	215,893	*
FOOD SERVICE			849	566	508	839,095	*
OPERATION AND MAINTENANCE OF PLANT			677	803	892	668,751	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			272	357	200	269,254	*
TOTAL SCHOOL COSTS			8,096	7,900	8,263	8,003,761	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,952	3,499	3,959	2,606,348	*
BASIC PROGRAMS			3,871	4,104	4,741	802,523	*
ESOL PROGRAM			9,356	7,532	7,355	1,138,680	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 711 CELEBRATION SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,347	4,193	4,703	6,046,222	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			760	1,123	969	1,057,009	*
CONTRACTED INSTRUCTIONAL SERVICES			137	173	206	191,049	*
SCHOOL ADMINISTRATION			427	462	573	594,530	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			166	223	212	230,274	*
FOOD SERVICE			399	566	508	555,305	*
OPERATION AND MAINTENANCE OF PLANT			755	803	892	1,050,190	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			303	357	200	421,370	*
TOTAL SCHOOL COSTS			7,294	7,900	8,263	10,145,949	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,952	3,499	3,959	4,189,094	*
BASIC PROGRAMS			4,481	4,104	4,741	656,499	*
ESOL PROGRAM			6,511	7,532	7,355	1,200,629	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 801 LAKEVIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,641	4,193	4,703	3,196,258	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,064	1,123	969	732,562	*
CONTRACTED INSTRUCTIONAL SERVICES			166	173	206	114,186	*
SCHOOL ADMINISTRATION			559	462	573	384,734	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			289	223	212	198,959	*
FOOD SERVICE			668	566	508	459,887	*
OPERATION AND MAINTENANCE OF PLANT			743	803	892	511,826	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			295	357	200	203,300	*
TOTAL SCHOOL COSTS			8,425	7,900	8,263	5,801,712	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,180	3,499	3,959	2,241,152	*
BASIC PROGRAMS							*
ESOL PROGRAM			5,199	4,104	4,741	385,433	*
EXCEPTIONAL PROGRAMS			7,269	7,532	7,355	569,673	*
CAREER EDUCATION PROGRAMS			0	3,327	4,164	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 811 PLEASANT HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,853	4,193	4,703	3,990,640	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,112	1,123	969	914,409	*
CONTRACTED INSTRUCTIONAL SERVICES			183	173	206	150,515	*
SCHOOL ADMINISTRATION			495	462	573	407,212	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			221	223	212	181,594	*
FOOD SERVICE			562	566	508	461,780	*
OPERATION AND MAINTENANCE OF PLANT			909	803	892	747,857	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			336	357	200	276,220	*
TOTAL SCHOOL COSTS			8,671	7,900	8,263	7,130,227	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,854	3,499	3,959	1,990,513	*
BASIC PROGRAMS			4,227	4,104	4,741	693,434	*
ESOL PROGRAM			9,218	7,532	7,355	1,306,693	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 821 PARKWAY MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,547	4,193	4,703	3,909,088	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,392	1,123	969	1,196,617	*
CONTRACTED INSTRUCTIONAL SERVICES			200	173	206	171,618	*
SCHOOL ADMINISTRATION			593	462	573	509,739	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			239	223	212	205,794	*
FOOD SERVICE			653	566	508	561,188	*
OPERATION AND MAINTENANCE OF PLANT			769	803	892	660,989	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			363	357	200	312,133	*
TOTAL SCHOOL COSTS			8,756	7,900	8,263	7,527,166	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,748	3,499	3,959	2,343,469	*
BASIC PROGRAMS			4,090	4,104	4,741	371,505	*
ESOL PROGRAM			8,315	7,532	7,355	1,194,114	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 831 DEERWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,336	4,193	4,703	3,042,176	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,539	1,123	969	877,596	*
CONTRACTED INSTRUCTIONAL SERVICES			211	173	206	120,574	*
SCHOOL ADMINISTRATION			674	462	573	384,349	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			253	223	212	143,953	*
FOOD SERVICE			721	566	508	410,827	*
OPERATION AND MAINTENANCE OF PLANT			1,040	803	892	593,067	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			342	357	200	194,987	*
TOTAL SCHOOL COSTS			10,116	7,900	8,263	5,767,529	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,095	3,499	3,959	1,596,364	*
BASIC PROGRAMS			4,837	4,104	4,741	477,342	*
ESOL PROGRAM			11,876	7,532	7,355	968,470	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 841 POINCIANA HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,664	4,193	4,703	6,267,810	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,311	1,123	969	2,243,135	*
CONTRACTED INSTRUCTIONAL SERVICES			150	173	206	256,545	*
SCHOOL ADMINISTRATION			397	462	573	679,723	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			297	223	212	507,626	*
FOOD SERVICE			455	566	508	778,015	*
OPERATION AND MAINTENANCE OF PLANT			936	803	892	1,601,147	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			369	357	200	631,448	*
TOTAL SCHOOL COSTS			7,579	7,900	8,263	12,965,449	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,022	3,499	3,959	3,521,725	*
BASIC PROGRAMS			3,094	4,104	4,741	423,774	*
ESOL PROGRAM			6,902	7,532	7,355	1,829,955	*
EXCEPTIONAL PROGRAMS			3,440	3,327	4,164	492,356	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 842 LIBERTY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,665	4,193	4,703	7,186,545	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,107	1,123	969	2,169,844	*
CONTRACTED INSTRUCTIONAL SERVICES			139	173	206	272,144	*
SCHOOL ADMINISTRATION			368	462	573	721,218	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			263	223	212	516,032	*
FOOD SERVICE			776	566	508	1,521,536	*
OPERATION AND MAINTENANCE OF PLANT			915	803	892	1,794,269	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			348	357	200	682,523	*
TOTAL SCHOOL COSTS			7,581	7,900	8,263	14,864,111	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,127	3,499	3,959	4,137,970	*
BASIC PROGRAMS							*
ESOL PROGRAM			3,552	4,104	4,741	496,905	*
EXCEPTIONAL PROGRAMS			6,675	7,532	7,355	2,020,642	*
CAREER EDUCATION PROGRAMS			2,723	3,327	4,164	531,028	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 851 CYPRESS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,860	4,193	4,703	3,660,350	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,100	1,123	969	828,403	*
CONTRACTED INSTRUCTIONAL SERVICES			188	173	206	141,420	*
SCHOOL ADMINISTRATION			482	462	573	363,327	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			238	223	212	179,363	*
FOOD SERVICE			618	566	508	465,677	*
OPERATION AND MAINTENANCE OF PLANT			776	803	892	584,832	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			335	357	200	252,565	*
TOTAL SCHOOL COSTS			8,597	7,900	8,263	6,475,937	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,707	3,499	3,959	1,554,386	*
BASIC PROGRAMS			4,324	4,104	4,741	893,175	*
ESOL PROGRAM			9,524	7,532	7,355	1,212,789	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 859 OSCEOLA REGIONAL JUVENILE COMMITMENT FACILITY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
-----			-----	-----	-----	-----	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,673	4,193	4,703	231,560	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			6,761	1,123	969	276,000	*
CONTRACTED INSTRUCTIONAL SERVICES			166	173	206	6,791	*
SCHOOL ADMINISTRATION			14	462	573	564	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			765	223	212	31,243	*
FOOD SERVICE			1	566	508	23	*
OPERATION AND MAINTENANCE OF PLANT			374	803	892	15,280	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			331	357	200	13,503	*
TOTAL SCHOOL COSTS			14,085	7,900	8,263	574,964	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
-----			-----	-----	-----	-----	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,445	3,499	3,959	174,071	*
BASIC PROGRAMS							*
ESOL PROGRAM			0	4,104	4,741	0	*
EXCEPTIONAL PROGRAMS			4,869	7,532	7,355	21,568	*
CAREER EDUCATION PROGRAMS			8,127	3,327	4,164	35,921	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 861 TECHNICAL EDUCATION CENTER OSCEOLA

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,193	4,703	0	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			0	1,123	969	1,195,139	*
CONTRACTED INSTRUCTIONAL SERVICES			0	173	206	0	*
SCHOOL ADMINISTRATION			0	462	573	725,192	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	223	212	0	*
FOOD SERVICE			0	566	508	746	*
OPERATION AND MAINTENANCE OF PLANT			0	803	892	560,790	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	357	200	262,181	*
TOTAL SCHOOL COSTS			0	7,900	8,263	2,744,048	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
			-----	-----	-----	-----	
BASIC PROGRAMS			0	3,499	3,959	0	*
ESOL PROGRAM			0	4,104	4,741	0	*
EXCEPTIONAL PROGRAMS			0	7,532	7,355	0	*
CAREER EDUCATION PROGRAMS			0	3,327	4,164	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 862 PROFESSIONAL & TECHNICAL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,803	4,193	4,703	2,094,442	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,445	1,123	969	795,885	*
CONTRACTED INSTRUCTIONAL SERVICES			147	173	206	81,090	*
SCHOOL ADMINISTRATION			821	462	573	452,139	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			339	223	212	186,432	*
FOOD SERVICE			128	566	508	70,628	*
OPERATION AND MAINTENANCE OF PLANT			634	803	892	349,240	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			271	357	200	149,294	*
TOTAL SCHOOL COSTS			7,588	7,900	8,263	4,179,150	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,672	3,499	3,959	1,783,397	*
BASIC PROGRAMS			3,868	4,104	4,741	19,379	*
ESOL PROGRAM			4,865	7,532	7,355	291,666	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 901 POINCIANA ACADEMY OF FINE ARTS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,374	4,193	4,703	3,536,523	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,424	1,123	969	936,800	*
CONTRACTED INSTRUCTIONAL SERVICES			214	173	206	141,002	*
SCHOOL ADMINISTRATION			624	462	573	410,293	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			281	223	212	185,043	*
FOOD SERVICE			737	566	508	485,229	*
OPERATION AND MAINTENANCE OF PLANT			959	803	892	631,183	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			327	357	200	215,479	*
TOTAL SCHOOL COSTS			9,940	7,900	8,263	6,541,552	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,247	3,499	3,959	1,616,139	*
BASIC PROGRAMS			4,401	4,104	4,741	629,305	*
ESOL PROGRAM			9,601	7,532	7,355	1,291,079	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 902 CELEBRATION HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,477	4,193	4,703	8,338,553	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			909	1,123	969	2,179,348	*
CONTRACTED INSTRUCTIONAL SERVICES			133	173	206	318,069	*
SCHOOL ADMINISTRATION			305	462	573	731,539	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			225	223	212	540,803	*
FOOD SERVICE			379	566	508	908,709	*
OPERATION AND MAINTENANCE OF PLANT			782	803	892	1,875,129	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			366	357	200	878,022	*
TOTAL SCHOOL COSTS			6,576	7,900	8,263	15,770,172	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			2,992	3,499	3,959	4,929,196	*
BASIC PROGRAMS			2,995	4,104	4,741	723,959	*
ESOL PROGRAM			6,224	7,532	7,355	2,369,347	*
EXCEPTIONAL PROGRAMS			2,460	3,327	4,164	316,051	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 904 PARTIN SETTLEMENT ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,720	4,193	4,703	3,773,261	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			822	1,123	969	657,215	*
CONTRACTED INSTRUCTIONAL SERVICES			142	173	206	113,235	*
SCHOOL ADMINISTRATION			475	462	573	379,843	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			165	223	212	132,044	*
FOOD SERVICE			1,038	566	508	829,745	*
OPERATION AND MAINTENANCE OF PLANT			812	803	892	649,409	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			340	357	200	272,061	*
TOTAL SCHOOL COSTS			8,514	7,900	8,263	6,806,813	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							*
BASIC PROGRAMS			3,784	3,499	3,959	2,154,911	*
ESOL PROGRAM			4,226	4,104	4,741	520,081	*
EXCEPTIONAL PROGRAMS			10,278	7,532	7,355	1,098,269	*
CAREER EDUCATION PROGRAMS			0	3,327	4,164	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 921 OSCEOLA COUNTY SCHOOL FOR THE ARTS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,426	4,193	4,703	3,247,945	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			964	1,123	969	914,337	*
CONTRACTED INSTRUCTIONAL SERVICES			146	173	206	138,480	*
SCHOOL ADMINISTRATION			481	462	573	456,466	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			232	223	212	219,835	*
FOOD SERVICE			464	566	508	439,434	*
OPERATION AND MAINTENANCE OF PLANT			687	803	892	651,640	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			354	357	200	335,189	*
TOTAL SCHOOL COSTS			6,754	7,900	8,263	6,403,326	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,204	3,499	3,959	2,369,120	*
BASIC PROGRAMS			9,229	4,104	4,741	70,047	*
ESOL PROGRAM			4,013	7,532	7,355	755,167	*
EXCEPTIONAL PROGRAMS			4,137	3,327	4,164	53,611	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 922 HARMONY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,615	4,193	4,703	7,743,744	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			920	1,123	969	1,970,513	*
CONTRACTED INSTRUCTIONAL SERVICES			114	173	206	243,186	*
SCHOOL ADMINISTRATION			346	462	573	742,094	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			200	223	212	427,412	*
FOOD SERVICE			361	566	508	772,679	*
OPERATION AND MAINTENANCE OF PLANT			785	803	892	1,682,359	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			319	357	200	682,921	*
TOTAL SCHOOL COSTS			6,660	7,900	8,263	14,264,908	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,182	3,499	3,959	5,120,791	*
BASIC PROGRAMS			3,643	4,104	4,741	173,213	*
ESOL PROGRAM			6,301	7,532	7,355	1,956,685	*
EXCEPTIONAL PROGRAMS			2,826	3,327	4,164	493,055	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 931 FLORA RIDGE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,476	4,193	4,703	3,863,484	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,134	1,123	969	979,192	*
CONTRACTED INSTRUCTIONAL SERVICES			149	173	206	128,406	*
SCHOOL ADMINISTRATION			438	462	573	377,929	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			160	223	212	138,102	*
FOOD SERVICE			981	566	508	846,336	*
OPERATION AND MAINTENANCE OF PLANT			793	803	892	684,566	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			297	357	200	256,550	*
TOTAL SCHOOL COSTS			8,428	7,900	8,263	7,274,565	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							*
BASIC PROGRAMS			3,727	3,499	3,959	1,629,030	*
ESOL PROGRAM			3,950	4,104	4,741	1,264,479	*
EXCEPTIONAL PROGRAMS			9,158	7,532	7,355	969,975	*
CAREER EDUCATION PROGRAMS			0	3,327	4,164	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 933 NEPTUNE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,526	4,193	4,703	4,401,490	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			974	1,123	969	947,131	*
CONTRACTED INSTRUCTIONAL SERVICES			169	173	206	164,001	*
SCHOOL ADMINISTRATION			393	462	573	382,059	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			233	223	212	226,535	*
FOOD SERVICE			828	566	508	805,066	*
OPERATION AND MAINTENANCE OF PLANT			671	803	892	652,843	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			291	357	200	282,885	*
TOTAL SCHOOL COSTS			8,085	7,900	8,263	7,862,010	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,865	3,499	3,959	2,617,606	*
BASIC PROGRAMS			3,374	4,104	4,741	558,929	*
ESOL PROGRAM			9,453	7,532	7,355	1,224,955	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 950 TECHNICAL EDUCATION CENTER OSCEOLA ST CLOUD CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,193	4,703	0	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			0	1,123	969	123,420	*
CONTRACTED INSTRUCTIONAL SERVICES			0	173	206	0	*
SCHOOL ADMINISTRATION			0	462	573	141,909	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	223	212	0	*
FOOD SERVICE			0	566	508	54	*
OPERATION AND MAINTENANCE OF PLANT			0	803	892	73,649	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	357	200	123,400	*
TOTAL SCHOOL COSTS			0	7,900	8,263	462,432	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
			-----	-----	-----	-----	
BASIC PROGRAMS			0	3,499	3,959	0	*
ESOL PROGRAM			0	4,104	4,741	0	*
EXCEPTIONAL PROGRAMS			0	7,532	7,355	0	*
CAREER EDUCATION PROGRAMS			0	3,327	4,164	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 951 TECHNICAL EDUCATION CENTER OSCEOLA-POINCIANA CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12							

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,193	4,703	0	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			0	1,123	969	104,334	*
CONTRACTED INSTRUCTIONAL SERVICES			0	173	206	0	*
SCHOOL ADMINISTRATION			0	462	573	75,561	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	223	212	0	*
FOOD SERVICE			0	566	508	24	*
OPERATION AND MAINTENANCE OF PLANT			0	803	892	106,391	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	357	200	7,187	*
TOTAL SCHOOL COSTS			0	7,900	8,263	293,497	*
ADDITIONAL DETAIL INFORMATION -- K-12							

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS			0	3,499	3,959	0	*
ESOL PROGRAM			0	4,104	4,741	0	*
EXCEPTIONAL PROGRAMS			0	7,532	7,355	0	*
CAREER EDUCATION PROGRAMS			0	3,327	4,164	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							

TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 957 CHESTNUT ELEMENTARY SCHOOL FOR SCIENCE AND ENGINEERING

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,996	4,193	4,703	3,380,603	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,313	1,123	969	888,445	*
CONTRACTED INSTRUCTIONAL SERVICES			188	173	206	127,349	*
SCHOOL ADMINISTRATION			527	462	573	356,575	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			254	223	212	172,186	*
FOOD SERVICE			698	566	508	472,569	*
OPERATION AND MAINTENANCE OF PLANT			868	803	892	587,178	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			315	357	200	213,139	*
TOTAL SCHOOL COSTS			9,159	7,900	8,263	6,198,044	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,040	3,499	3,959	1,775,519	*
BASIC PROGRAMS							*
ESOL PROGRAM			4,854	4,104	4,741	512,586	*
EXCEPTIONAL PROGRAMS			8,306	7,532	7,355	1,092,498	*
CAREER EDUCATION PROGRAMS			0	3,327	4,164	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 958 SUNRISE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,517	4,193	4,703	4,020,689	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,068	1,123	969	950,745	*
CONTRACTED INSTRUCTIONAL SERVICES			175	173	206	155,545	*
SCHOOL ADMINISTRATION			418	462	573	372,162	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			168	223	212	149,432	*
FOOD SERVICE			579	566	508	515,597	*
OPERATION AND MAINTENANCE OF PLANT			805	803	892	716,750	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			348	357	200	309,493	*
TOTAL SCHOOL COSTS			8,078	7,900	8,263	7,190,413	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,462	3,499	3,959	1,927,541	*
BASIC PROGRAMS			3,780	4,104	4,741	707,856	*
ESOL PROGRAM			9,488	7,532	7,355	1,385,292	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 961 EAST LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,540	4,193	4,703	4,747,389	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,067	1,123	969	1,115,872	*
CONTRACTED INSTRUCTIONAL SERVICES			162	173	206	169,914	*
SCHOOL ADMINISTRATION			365	462	573	381,508	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			219	223	212	228,647	*
FOOD SERVICE			516	566	508	539,168	*
OPERATION AND MAINTENANCE OF PLANT			636	803	892	665,601	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			341	357	200	356,381	*
TOTAL SCHOOL COSTS			7,846	7,900	8,263	8,204,480	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	*
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							*
BASIC PROGRAMS			3,734	3,499	3,959	2,633,976	*
ESOL PROGRAM			4,712	4,104	4,741	1,014,527	*
EXCEPTIONAL PROGRAMS			8,781	7,532	7,355	1,098,886	*
CAREER EDUCATION PROGRAMS			0	3,327	4,164	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 7001 OSCEOLA VIRTUAL INSTRUCTION PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			13	4,193	4,703	709	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			78	1,123	969	4,164	*
CONTRACTED INSTRUCTIONAL SERVICES			4,379	173	206	232,790	*
SCHOOL ADMINISTRATION			3	462	573	159	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			770	223	212	40,942	*
FOOD SERVICE			1	566	508	29	*
OPERATION AND MAINTENANCE OF PLANT			0	803	892	0	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			56	357	200	2,993	*
TOTAL SCHOOL COSTS			5,300	7,900	8,263	281,786	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
			-----	-----	-----	-----	
BASIC PROGRAMS			13	3,499	3,959	572	*
ESOL PROGRAM			13	4,104	4,741	11	*
EXCEPTIONAL PROGRAMS			19	7,532	7,355	126	*
CAREER EDUCATION PROGRAMS			0	3,327	4,164	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 7004 OSCEOLA VIRTUAL FRANCHISE (SECONDARY)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			1,288	4,193	4,703	528,561	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			864	1,123	969	354,413	*
CONTRACTED INSTRUCTIONAL SERVICES			1,202	173	206	492,904	*
SCHOOL ADMINISTRATION			3	462	573	1,167	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			44	223	212	18,194	*
FOOD SERVICE			1	566	508	223	*
OPERATION AND MAINTENANCE OF PLANT			74	803	892	30,524	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			96	357	200	39,264	*
TOTAL SCHOOL COSTS			3,572	7,900	8,263	1,465,250	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			1,276	3,499	3,959	465,039	*
BASIC PROGRAMS							*
ESOL PROGRAM			835	4,104	4,741	384	*
EXCEPTIONAL PROGRAMS			1,396	7,532	7,355	63,138	*
CAREER EDUCATION PROGRAMS			0	3,327	4,164	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 7006 OSCEOLA VIRTUAL INSTRUCTION (COURSE OFFERINGS)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,193	4,703	0	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			0	1,123	969	0	*
CONTRACTED INSTRUCTIONAL SERVICES			0	173	206	0	*
SCHOOL ADMINISTRATION			0	462	573	0	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	223	212	0	*
FOOD SERVICE			0	566	508	0	*
OPERATION AND MAINTENANCE OF PLANT			0	803	892	0	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	357	200	0	*
TOTAL SCHOOL COSTS			0	7,900	8,263	0	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
			-----	-----	-----	-----	
BASIC PROGRAMS			0	3,499	3,959	0	*
ESOL PROGRAM			0	4,104	4,741	0	*
EXCEPTIONAL PROGRAMS			0	7,532	7,355	0	*
CAREER EDUCATION PROGRAMS			0	3,327	4,164	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9002 ADULT LEARNING CENTER OSCEOLA

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS	
			0	4,193	4,703	0	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			0	1,123	969	632,940	*
CONTRACTED INSTRUCTIONAL SERVICES			0	173	206	0	*
SCHOOL ADMINISTRATION			0	462	573	293,193	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	223	212	0	*
FOOD SERVICE			0	566	508	296	*
OPERATION AND MAINTENANCE OF PLANT			0	803	892	229,677	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	357	200	189,075	*
TOTAL SCHOOL COSTS			0	7,900	8,263	1,345,181	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS	
BASIC PROGRAMS			0	3,499	3,959	0	*
ESOL PROGRAM			0	4,104	4,741	0	*
EXCEPTIONAL PROGRAMS			0	7,532	7,355	0	*
CAREER EDUCATION PROGRAMS			0	3,327	4,164	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9003 ZENITH ACCELERATED ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,388	4,193	4,703	2,144,982	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			2,420	1,123	969	1,183,013	*
CONTRACTED INSTRUCTIONAL SERVICES			180	173	206	87,787	*
SCHOOL ADMINISTRATION			894	462	573	437,196	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			205	223	212	100,099	*
FOOD SERVICE			940	566	508	459,462	*
OPERATION AND MAINTENANCE OF PLANT			985	803	892	481,502	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			220	357	200	107,682	*
TOTAL SCHOOL COSTS			10,232	7,900	8,263	5,001,723	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,138	3,499	3,959	1,747,533	*
BASIC PROGRAMS			3,890	4,104	4,741	96,518	*
ESOL PROGRAM			8,091	7,532	7,355	175,325	*
EXCEPTIONAL PROGRAMS			6,265	3,327	4,164	125,606	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9020 OASIS RESIDENTIAL CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,413	4,193	4,703	93,879	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			2,458	1,123	969	67,628	*
CONTRACTED INSTRUCTIONAL SERVICES			57	173	206	1,572	*
SCHOOL ADMINISTRATION			2,545	462	573	70,026	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			91	223	212	2,495	*
FOOD SERVICE			1	566	508	16	*
OPERATION AND MAINTENANCE OF PLANT			218	803	892	5,993	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			185	357	200	5,077	*
TOTAL SCHOOL COSTS			8,968	7,900	8,263	246,686	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,402	3,499	3,959	77,254	*
BASIC PROGRAMS							*
ESOL PROGRAM			0	4,104	4,741	0	*
EXCEPTIONAL PROGRAMS			3,464	7,532	7,355	16,625	*
CAREER EDUCATION PROGRAMS			0	3,327	4,164	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9036 NEW BEGINNINGS EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,892	4,193	4,703	1,672,949	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			2,600	1,123	969	631,129	*
CONTRACTED INSTRUCTIONAL SERVICES			317	173	206	77,002	*
SCHOOL ADMINISTRATION			1,547	462	573	375,481	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			514	223	212	124,810	*
FOOD SERVICE			3,136	566	508	761,249	*
OPERATION AND MAINTENANCE OF PLANT			1,361	803	892	330,448	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			298	357	200	72,236	*
TOTAL SCHOOL COSTS			16,665	7,900	8,263	4,045,304	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,462	3,499	3,959	1,056,343	*
BASIC PROGRAMS			8,554	4,104	4,741	142,251	*
ESOL PROGRAM			7,574	7,532	7,355	474,355	*
EXCEPTIONAL PROGRAMS			0	3,327	4,164	0	*
CAREER EDUCATION PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
ADULT PROGRAMS							*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9041 HOSPITAL/HOMEBOUND PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			75,780,031	14.35	3,286,119,869	13.21	*
STATE/LOCAL (EXCLUDES LOTTERY)			450,397,650	85.29	21,522,040,210	86.50	*
LOTTERY			1,043,346	0.20	47,000,042	0.19	*
PRIVATE			827,988	0.16	24,507,821	0.10	*
TOTAL			528,049,015	100.00	24,879,667,942	100.00	*
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			10,157	4,193	4,703	198,781	*
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							*
OTHER INSTRUCTIONAL PERSONNEL			1,148	1,123	969	22,461	*
CONTRACTED INSTRUCTIONAL SERVICES			1,690	173	206	33,079	*
SCHOOL ADMINISTRATION			23	462	573	447	*
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			205	223	212	4,009	*
FOOD SERVICE			1	566	508	11	*
OPERATION AND MAINTENANCE OF PLANT			657	803	892	12,857	*
OTHER SCHOOL LEVEL SUPPORT SERVICES			581	357	200	11,364	*
TOTAL SCHOOL COSTS			14,462	7,900	8,263	283,009	*
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
-----			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							*
BASIC PROGRAMS			0	3,499	3,959	0	*
ESOL PROGRAM			0	4,104	4,741	0	*
EXCEPTIONAL PROGRAMS			10,157	7,532	7,355	198,781	*
CAREER EDUCATION PROGRAMS			0	3,327	4,164	0	*
ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							*
-----							*
TEXTBOOKS							*
COMPUTER HARDWARE AND SOFTWARE							*
OTHER INSTRUCTIONAL MATERIALS							*
OTHER MATERIALS AND SUPPLIES							*